

MINUTES OF A SPECIAL CITY COUNCIL MEETING HELD MAY 21, 2015 AT THE CIVIC CENTER, 83 WEST MAIN, HYRUM, UTAH.

CONVENED: 6:30 p.m.

CONDUCTING: Mayor Stephanie Miller

ROLL CALL: Councilmembers Scot M. Allgood, Jared L. Clawson, Martin Felix, and Paul C. James were present.

EXCUSED: Councilmember Aaron Woolstenhulme

CALL TO ORDER: There being four members present and four members representing a quorum, Mayor Miller called the meeting to order.

OTHERS PRESENT: City Administrator Ron Salvesen, and City Treasurer Todd Perkins. City Recorder Stephanie Fricke recorded the minutes.

WELCOME: Mayor Miller welcomed everyone in attendance.

PLEDGE OF ALLEGIANCE: Boy Scout Brady Bingham led the governing body and the citizens in the Pledge of Allegiance.

INVOCATION: Councilmember Woolstenhulme

AGENDA: A copy of the notice and agenda for this meeting was faxed to The Herald Journal, mailed to each member of the governing body, and posted at the Civic Center more than forty-eight hours before meeting time.

AGENDA

9. WORKSHOP:
 - A. 2015-2016 Budget Workshop.
10. ADJOURNMENT

WORKSHOP:

2015-2016 BUDGET WORKSHOP.

Mayor Miller said the City Council received a copy of the proposed 2015-2016 Operating Budgets on May 7, 2015. City Councilmembers should have had time to carefully review the budget proposals for each department and all utilities.

The proposed General Fund expenditures have been reduced by 4.66% from last year's budget. Supervisors and other personnel have

conscientiously tried to incorporate cost-cutting measures in preparing for a new budget year. Expenditures in utility funds have been decreased or increased as follows: Water 13.71% increase, Sewer 7.72% increase, Electric 4.63% decrease, Irrigation 105.83% increase, and Storm Water decreased 39.28%.

The City Council reviewed each department and its proposed budget. The City Council recommended not funding \$15,000 for a radio station in Hyrum and to move that money \$10,000 to parks and \$5,000 to remodel Civic Center. Also to increase Capital Improvements \$50,000.

ADJOURNMENT:

**ACTION There being no further business before the City
 Council, the Council Meeting adjourned at 6:33 p.m.**

Stephanie Miller
Mayor

ATTEST:

Stephanie Fricke
City Recorder

Approved: June 4, 2015
 As Written